

## Louisiana Community and Technical Colleges Response to HCR 69:

| NwTC  |   |
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| <b>I. Institutional/Student profile</b>   | <i>Please click on the links below to a profile of each college's student profile. Be sure to click on expand and scroll down to view all statistics.</i> |
| Purpose/Mission   | <a href="#">College Navigator - Northwest Louisiana Technical College</a>   |
| Admissions Standards  |   |
| Number Students Admitted  |   |
| Percent of students of Students Admitted  |   |
| Number of Resident  |   |
| Number of Non-resident  |   |
| Average ACT Score   |   |
| Cost of Attendance (tuition/fees)   |   |
| Average Student Loan Amount   |   |
| Percent on Financial Aid  |   |
| Average Financial Aid award   |   |
| Campus crime statistics   |   |
| <b>II. Student/Faculty engagement</b>   |   |
| Percent of Developmental classes taught by full-time faculty  | 100%  |
| Average teaching load by discipline including average credit hours taught   | 30 Hours per week   |
| Number of type of general education courses required degree programs  | 5   |
| Transfer criteria   | <a href="#">Transfer Criteria</a>   |
| Process for evaluating program effectiveness  | Student Evaluations, Graduate/Completion Rates, Placement Rates   |
| Explanation of student outcomes for each program  | AAS, TD, CTS, TCA, Industry Based Certification and Job/Career Placement  |
| Satisfactory academic progress definition   | 2.00 GPA  |
| Percent of faculty who possess the highest degree possible in their given fields  | 76.80%  |
| <b>III. Academic Achievement</b>  |   |
| Freshman to Sophomore Retention (Same as first to Second year retention rates, TCs should use Fall to Spring retention rates) | 64.00%  |

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| Graduation Rates (Use IPEDS GRAD Rates)  | Overall Graduation Rate--43%  |
| 150%   | 59%   |
| 200%   | 60%   |
| Percent of Students taking Remedial Courses  | 9.80%   |
| Average Time to Degree   | 5 Semesters   |
| Average Scores on outcome assessments (grad school admissions tests, licensure exams)  | 84.0% Licensure Exam Pass Rate  |
| measurements of student satisfaction   | Data not yet available  |
| measurements of employee satisfaction  | Data not yet available  |
| Admission Rates into Grad programs   | N/A   |
| Job placement rates by discipline  | 70.29% Placement  |
| <b>IV. Institutional Efficiency/Fiscal Conditions</b>                                  |   |
| Percent of budget spent on:  |   |
| Instruction  | 50.0%   |
| Public Service   | 0.0%  |
| Academic Support   | 0.0%  |
| Student Services   | 12.0%   |
| Institutional Services   | 25.0%   |
| Scholarships/Fellowships   | 0.0%  |
| Plant Operations/Maintenance   | 13.0%   |
| <b>Total E&amp;G Expenditures</b>  | <b>100.0%</b>   |
| Transfers out of agency  | 0.0%  |
| Athletics  | 0.0%  |
| Ratio of administrative staff to total staff   | 20.0%   |
| Classroom and Lab space utilization  | <a href="http://regents.louisiana.gov/index.cfm?md=pagebuilder&amp;tmp=home&amp;pid=199">LCTCS classroom and space utilization can be found at the following website:<br/>http://regents.louisiana.gov/index.cfm?md=pagebuilder&amp;tmp=home&amp;pid=199.</a> |
| General fund appropriations (including ARRA) per in-state full-time equivalent student | \$3,906   |
| Total Expenditures per full-time equivalent student                                    | \$5,737   |
| FY 15 Annual Student FTE   | 1,784   |
| Total FY 15 Actual budget  | \$10,234,885  |

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|---|-------------|
| FY 15 State Funds   | \$6,967,719 |
| 1 students in one or more development education course as compared to total enrollment            |             |
| 2 includes one and two year programs from date of entry into program to date credential conferred |             |